



**EXPLANATION ON THE INCOME AND EXPENDITURE OF ITENAS AS STATED IN
THE ANNUAL REPORT 2022**

The total income and expenditure of Itenas for the year of 2022 is presented in the following Tables.

Table 1 Income for the year 2022

No.	Source of income	Amount (IDR)
1	Government's grant	2.171.028.250
2	External research grant	538.062.000
3	External scholarship (Even semester 2021/2022)	639.300.000
4	External scholarship (Odd semester 2022/2023)	538.200.000
5	Consultancies (LPPM)	212.032.706
6	Students (DPP/UKT/UKV/Prakt.)	101.064.245.993
	Total	105.162.868.949

Source: annual report (2022)

Table 2 Expenditure for the year 2022

No.	Expenditure items	Amount (IDR)
1	Investment	5.090.890.416
2	Routine costs	12.157.572.759
3	Salary and allowances	60.841.039.383
4	Central and unit based development	14.143.485.838
5	Laboratory	4.725.719.500
6	Return costs of student's credit fees (BDATM)	1.170.424.450
	Total	98.129.132.346

Source: annual report (2022)

Link to the full version of the annual report 2022: <https://info-data.itenas.ac.id/dokumen/bukti-pendukung/c2/Laporan%20Rektor%202022.pdf>.